

2017-18 ANNUAL REPORT



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To facilitate and strengthen a participatory development process by creation of critical mass, establishing models of development, undertaking evidence based advocacy and encouragement of shared leadership.

To build empowered and proactive community enriched by high quality human resources to transform the society with inclusive development.



HDF Centre for Development Action and Research (HDF-cDAR) is committed and dedicated to contribute towards improving the Human Development Continuum (Survival-Development-Participation) based on the priorities of the National Five-Year Plans and Sustainable Development Goals.



The Development Approach

HDF-cDAR perceives development as an inclusive process requiring convergence at every level of activity. We believe that mere economic growth is not enough for true measurement of development. Human development and improvement in quality of life are equally important. Competent human resource and adaptability at all levels are the keys to sustainable development. Again, HDF- cDAR believes that today's development challenge lies in the judicious implementation of various policies and programmes. However, HDF-cDAR also recognizes the fact that this challenge is not the responsibility of the Government alone. So, HDF-cDAR seeks partners who are willing to assist the Government and the service-providers by adopting an appropriate and proactive strategy in order to make things happen for the larger benefit of the general public.



FOREWORD

HDF cDAR as a leading organization in voluntary sector has dedicated itself for nearly a decade to achieve significant results in vital areas of development in the state of Odisha. It has positioned itself in the forefront of civil society entities by involving itself in varied aspects of development such as providing health care in PHCs located in under served remote areas and in activities in the field of public health, nutrition, livelihood, skill development, water and alternative energy resources. It has the unique distinction of organizing Odisha Environment Congress as an annual event for the last eight years without break. This annual event has been providing a platform for academicians, researchers, government agencies, industries, civil society organisations, farmer representatives, students and the public.

What stands out for HDF-cDAR among the multitude of voluntary agencies is that in addition to providing specified services to the public and in addition to research and advocacy on public issues it has always taken a leadership role in mobilizing the community and networking with a large number of NGOs all over the state so as to be in a position to represent the views of informed and enlightened public on issues of development of Odisha and public policy issues.

A glance at the brief report on various activities in 2017-18 as presented in this Annual Report should enlighten the reader on the commitment of HDF-cDAR on wide ranging issues of development.

D K Roy
Chairman



Message from the Director...

The year 2017-18 was quite eventful at HDF-cDAR in the way of achieving its objectives. . In health sector the project under Private Public Partnership (PPP) achieved many milestones in providing health care services to the people in the inaccessible areas where we have been managing Primary Health Centres (PHCs) in collaboration with Karuna Trust, Bangaluru. The number of outdoor patients (OPDs) as well as Indoor Patients (IPDs) has substantially increased compared to the previous years. Record number of deliveries has been conducted by professionally trained ANMs and doctors. The outreach programmes were also conducted to reiterate our focus on public health. As good health is a misnomer in absence of nutrition, water and sanitation, the organisation had undertaken many activities in these areas also. We are glad that our efforts in this direction has got the attention of the NHM authorities and one of our PHCs has got the distinction of becoming the Best PHCs in the state with certificate and medals.

Odisha Environment Congress (OEC) was organised this year with renewed vigour and spirit. Taking Environment and Rivers as the focal theme we could involve institutions like, SOA University apart from our usual partners like Centre for Environment and Development (CED), Regional Museum of Natural History (RMNH), Regional Centre for Development Council (RCDC) etc. In collaboration with Water Resource Department of Govt of Odisha & could reach in all river basins of the state. The Proceedings released during the OEC and discussions held in three days were the testimony of the quality aspect of the programme which we have been doing since 2010.

In collaboration with IL&FS and other agencies various skill training programmes in various sectors such as industrial, agriculture, horticulture etc were conducted with good numbers. At Gramin ITC the skill training in the area of agriculture and allied sector was also conducted besides skill training supported by OSFDC

We would like to thank all those who were very much supportive in making the year 2017-18 meaningful. We extend sincere gratitude to all the funding organisations for their resource support to us. I must also thank all the members of the HDF-cDAR Trust and staff members for their support and help without which we would not have completed all those activities.

S N Swain
Director



Providing Health Care at the last miles

Health care in inaccessible areas has been a major challenge and HDF-cDAR has proved its credibility in providing health services at the last miles. In collaboration with Karuna Trust, a nationally reputed NGO based out of Bangalore it has been managing Primary Health Centres (PHCs) in remote and inaccessible areas of Odisha under Public Private Partnership (PPP) scheme of the Govt since 2008. PPP is an accepted norm of the National Health Mission (NHM) to bring transformation in health system and to make quality health services available to the people in the under-served areas.

The primary objective of the PPP scheme



of NHM is to provide quality health care to the people in the remote and inaccessible areas by scaling up effective partnership between Govt health system and NGOs/Corporate bodies. The Department of Health and Family Welfare, Government of Odisha has been pursuing the policy of managing the Primary



Health Centres (PHCs) in remote areas through NGOs/Corporates and has entrusted Karuna Trust and HDF-cDAR to manage health facilities in the different inaccessible areas of Ganjam District. The NHM Odisha entered into an agreement on 12th September 2008 by which 5 PHCs at Alasu, Manitar, Rahada, Goudagatha and Baranga of Ganjam District were handed over to Karuna Trust- HDF-cDAR for the management under PPP. Since then HDF-cDAR in association with Karuna Trust has been managing the PHCs and in 2017-18 considerable efforts by the organisation have been put to ensure quality health care services so as to reach the unreached.

There is a wide range of services offered under the PPP mode of managing the PHCs. Important among them are strengthening referral services, encouraging/ensuring institutional delivery for pregnant mothers, capacity building of SABs, community health

workers, ASHAs, AWWs, etc. and undertaking outreach programmes such as organising RCH Camps, Focus Group Discussion, observing specific Days on health, supporting immunization camps, VHND Camps etc, for preventive health care. HDF-cDAR and Karuna Trust has been providing these services in conformity with the objectives of the scheme which has been appreciated by different agencies including the evaluation teams who visited the PHCs from time to time.

The presence of regular staff round the clock is the key to good health care services in PHCs which has been ensured in all the PHCs. The availability of medical services at the time of need of the people has been ensured with 24X7 presence of

the health professionals in the PHCs. The support and cooperation of Rogi Kalyan Samiti (RKS) in the management of the PHCs also plays a catalytic role in the programme and attention has been given to strengthen the RKSs of the PHCs though regular monitoring and hand holding. A brief quantitative achievements in the year 2017-18 is given below.



Table 1: Coverage of health care services

Sl No	Name of the PHC	Name of the Block	Name of the District	No of Personnel Engaged	Patents OPD/IPD during 2017-18	No of Delivery during 2017-18
1	Goudagotha	Sorda	Ganjam	7	1887/254	184
2	Baranga	Patrapur	Ganjam	7	21590/460	29
3	Manitara	Buguda	Ganjam	7	22444/417	32
4	Rahada	Khalikote	Ganjam	7	28457/319	51
5	Pandirpada	Polsara	Ganjam	7	32033/457	148

Table 2: Outreach Programmes undertaken

SI No	Name of the PHC	VHND	School Health
1	Goudagotha	46	8
2	Baranga	44	10
3	Manitara	48	11
4	Rahada	44	7
5	Pandirpada	43	9

Table 3: RCH Camps

SI No	Name of the PHC	RCH Camp conducted 2017-18 Mini Health Camp	No of Patient Treated	RKS GB/EB Conducted
1	Goudagotha	1	197	2/6
2	Baranga	1	211	1/6
3	Manitara	1	162	2/6
4	Rahada	NIL	NIL	1/6
5	Pandirpada	2	349	2/6

Apart from the effort to provide 24X7 primary health care services to the targeted population in the given PHC areas, there were many other activities which were taken up in each PHC in the current year which are as follows: These include-

- ❖ Observation of “Vasectomy Fortnight” from 21st November to 4th December, 2017 for revitalizing NSV Programme by ensuring improved participation in reproductive health
- ❖ Observation of Mother’s Day on 14th May



- ❖ World Population Day was observed in all PHCs on 11 July
- ❖ Breast Feeding Week 6th July
- ❖ Dengue Awareness Campaign and Rally
- ❖ World AIDS Day 1st December
- ❖ TB Day 24th March
- ❖ Safe Motherhood Day 11th April
- ❖ Anti Malaria Day 26th June
- ❖ Hand Washing Day 15th Oct

Innovative Programmes:

With the support of Mac Arthur Foundation, some innovative programmes were taken up in all the FIVE PHC of Ganjam district. The focus of these innovative activities were broadly on improving the quality of health services for Mothers and Adolescents. Sradha clinics were established in all the PHCs where the young mothers and adolescent girls were given training/exposure on life skills and reproductive health. SAB training to ANMs, promotion of contraceptives and healthy sexual behaviour, regular meeting with Gaon Kalyan Samitis on promoting right kind of health seeking behaviour etc are few other innovative activities which were done apart of routine activities as mandated.



ODISHA ENVIRONMENT CONGRESS (OEC) 2017**(20th-22nd December 2017)****THEME****ENVIRONMENT AND SUSTAINABLE RIVER BASIN MANAGEMENT****Background:**

Started in the year 2010, Odisha Environment Congress (OEC) will hold its 8th edition during December 2017. As an annual scientific and civil society event on environment, it has been providing a unique opportunity to academicians, researchers, scientists, planners, policy makers, students and practitioners, community members and civil society organizations of the State and outside for learning, interaction and dissemination of knowledge on different themes around environment. It also provides scope for publication and presentation on theme specific research based articles in the proceedings which is released during the main event. The themes of last 7 years were **“Environment & Water Resources”** in 2010, **“Environment & Forest”** in 2011,

“Environment & Energy” in 2012, **“Environment & Agriculture”** in 2013, **“Environment & Climate Change”** in 2014, **“Environment: Health and Nutrition”** in 2015 and **“Environment: Water, Sanitation and Hygiene (WASH)”** in the year 2016. The theme of OEC for the year 2017 is **“Environment and Sustainable River Basin Management”**.

In last seven years, many scientists/researchers/experts of National repute from Odisha as well as Ministers and officials from the Central & State Govt. had attended this mega event. Apart from 3 days long conference and paper presentations on the given theme, there have been other activities which include various competitions among school and college students, exhibitions, regional workshops, Young Scientist





Awards, Green Corporate Award, Green Ambassador Award, Children's Environment Congress etc. By successfully organizing the Annual Event over the years and by involving Citizens from diverse fields ,Odisha Environment as a unique and important platform for the cause of protection and conservation of environment in the state of Odisha.

Theme for OEC-2017: Sustainable River Basin Management

The increasing threat to the health of the rivers across the country including Odisha demands a comprehensive and holistic approach of river basin management. With onset of climate change coupled with increasing demand for water, the need for sustainable river basin management has acquired an urgency which was perhaps not felt earlier. With development of societies, water resources within a given river basins, get increasingly controlled, diverted, and used. Water users and stakeholders find themselves increasingly inter-dependent

through the water cycle and conflict situations due to water stress. It is pervasive. Alterations of the water regime in terms of quantity, quality, sediment load, timing, or predictability have been posing new challenges for the users, allocation of water among competing uses becomes a crucial issue.

There is pressing need for addressing the issues of river basin management and the articulation between physical constraints and management issues of river water. The governance of water as an overarching theme that deals with the pattern of control and access to water, and with how this pattern is defined, contested, and constantly reshaped need





to be discussed, deliberated and workable solutions need to be evolved. The complexity of basin management needs to be understood from a scientific and rational perspective. Water needs to be managed as a common pool of community resource held by the state, under public trust doctrine to achieve food security, support livelihood, and ensure equitable and sustainable development for all.

In the above background Odisha Environment Congress had decided to organise it's 8th edition on the theme, "Environment and Sustainable River Basin Management". The envisaged objective of this year's OEC was to bring together academicians, activists, policy makers, industry, media houses and all other stakeholders to discuss, debate and deliberate on issues and challenges of Sustainable River Basin Management and come up with implementable solutions to achieve the goal of equitable and sustainable use of river water. The issues pertaining to the theme need to be taken to larger public domain, specifically to the young masses, and hence OEC 2017 had

planned various other activities apart from inviting paper presentations by experts/scientists/researchers on topics related to focal theme - "Environment and Sustainable River Basin Management" with specific relevance to Odisha.

SUB THEMES OF OEC 2017:

Papers and research based articles were invited on the following sub-themes-

1. River Water sharing: Conflict and Co-operation
2. Allocation of River Water among different users, Prioritization and efficient use.
3. River Health: E-Flow and Catchment
4. Inter-Basin Transfer of River Water/River Linkage
5. Management Structure for River Basins
6. Policy Advocacy related to River Basins-

Key Activities Undertaken:

Round Table on Convergence and Partnership: There were round tables involving key Government Departments,



Development Agencies, Civil Societies and Corporates pertaining to **specific issues of River Basin Management and policy framework**. These round tables aimed at forging convergence and partnership between key stakeholders on specific issues of Sustainable River Basin Management and to prepared a road map for the State in line with the globally agreed Sustainable River Basin Management Models.



Release of Proceedings and Paper Presentations

Proceedings of Odisha Environment Congress 2017 was prepared with 41 articles from various authors and released by the Chief Guest S. Naveen Patnaik on the inaugural Day of OEC 2017, 20th December 2017. Dr. Rajendra Singh, Magsasay Award Winner gave the Keynote address and others who were present during the inaugural Session include Mr. Sahi Bhusan Behera, Minister, Finance, Mr. Debi Prasad Mishra, Minister, School and Mass Education, Mr. P. K. Jenna, Principal Secretary, Water Resources Govt of Odisha etc. There were 9 sessions during the OEC and 21 researchers/experts/scientists made

paper presentations. A special session was also organised on Odisha River Policy which was attended by policy makers, Govt officers and river activists.

AWARDS and REWARDS:

i) Young Scientists Award:

8 Papers from young researchers (age 35 and below) were received by the



organising committee and they were evaluated by a jury for consideration for Young Scientist Award. Ms. Neha Bhawe, ACWADAM, Pune were Awarded as Young Scientists of the Year who were cash prize on Rs 10,000/-, memento and certificate of excellence.

ii) Water Warrior Award:



Nominations from credible NGOs/Civil society members, academicians, experts, activists etc with remarkable contribution in the area of **Sustainable River Basin Management/ Water Management** were sought for consideration for the Water Warrior Award for the year 2017. The nominations were scrutinized by a jury for the Award. Mr Panchanan Sethi, Dr Sishir Kanta Behera and Mr Bijay Pradhan were awarded with certificate memento, crown and cash prize.

lii) Green Corporate Award:

The Green Corporate Award 2017 instituted in the name of Late Sri S B Mishra, former Advisor of OEC and Former Chief Secretary of Govt of Odisha was given to NALCO for its outstanding CSR activities in preserving water sources and environment in general.

iv) Display of Models and Exhibitions:

Industries, NGOs and CBOs, were encouraged to display their key outputs of innovative projects/models on Water Management and River Basin Management. The students and

researchers also put up posters in the exhibitions on focal themes during 3 days Environment Congress at state level.

PRE-OEC ACTIVITIES:

There were series of pre-Congress activities mentioned as below:



i) Awareness Building Among Students- State, District and Block level competitions like Essay, Debate, Painting, Story Writing etc. among School/College students were organised with an objective to sensitize them on **Rivers and Sustainable River Basin Management**.

ii) Workshops on River Basins(11)-

There were 11 major river basins in Odisha and a draft status report of all these river basins was prepared. This was presented before the stakeholders in the workshops held at 11 river basins. The feedback from the stakeholders were elicited during the workshop and the final Status Report on Odisha River Basins was prepared and released during the OEC 2017.



iii) Children's Environment Congress:

Like previous years, specific activities were planned among School and College students across the State which culminated in Two Days Children's Environment Congress on 21st & 22nd of December 2017 at Xavier University, Bhubaneswar (XUB) campus at Nijigada, Kurki, Harirajpur, Puri. All the winners in district level competitions were invited to this Children's Environment Congress.

PARTICIPANTS

More than 500 participants from representing both Central and state Government, corporate houses, NGOs, educational and R&D institutions etc. will be participating in the three days event



Innovation in Agriculture

HDF Gramin ITC

Over the last few decades, the development model has created an urban-rural divide in India leading to an imbalanced and unsustainable development. One of the Primary reasons for this is absence of application of appropriate and sustainable technology to address the needs of the rural population. The Green Technology Park (GTP) & HDF Gramin ITC established by Human Development Foundation (HDF) aims at bridging this gap. Choice and application of appropriate green technology for promotion of better quality of life of the

rural people for promotion of better quality of life of the rural people of Odisha is the broad objective of the GTP with sustainability being the core to the whole initiative.

Green Technology Park (GTP)

Odisha is primarily an agricultural state and capitalizing more on agro based economy with more than 80% of the population living in villages and depending on agriculture and allied livelihood options. Local resource management scientific and technological intervention is the key to sustainable development. The



GTP aims at demonstration of the latest technology in agriculture and allied activities in the rural sector of Odisha and serves as a launch vehicle for “Technology Transfer” to the rural population through education, training and skill development. The Park is built in an area of 35 acres of land at Angaragadia under Barasahi block of Mayurbhanj district of Odisha which is dominated by tribal population. The Park houses agriculture and related units such as dairy, goatery, floriculture, landscaping, horticulture, model nursery, vermin compost, mushroom culture, vegetable cultivation, food processing etc. Energy required for the entire activities in the Park is produced by its own gasifier unit with the help of Green Technology brought from IIT, Mumbai.

Primary Objectives:

- Create mass awareness and popularize rural technologies appropriate for agriculture & allied sector.
- Proving skill development training in agriculture & allied sector.
- Transfer of technology through practical demonstration and functional exposure to replicate models
- Promote participatory and collaborative adoption of appropriate production technology by rural entrepreneurs, NGOs SHGs, PRIs and other interested agencies.
- Promote environment – friendly and sustainable natural resource management with value addition
- Promote applied research to facilitate designing, adoption and development of machinery and equipment suitable for agricultural and rural development.

Strategic Intervention

- Demonstration of variety of technology models by establishing different units in agriculture and allied areas.
- Establishing successful and commercially viable units.
- Taking successful and viable technology models to villages through SHGs, CBOs, PRIs and other interested agencies
- Providing platform for supporting institutions / entrepreneurs for forward and backward linkage.





Agri Skills Academy

An agreement was executed during 2015-16 by HDF-cDAR with IL&FS Skills Development Corporation Ltd. to set up Agri Skills Academy at Gramin ITC for imparting skill development training programme to the local tribal youths of Mayurbhanj & adjacent districts. This Agri skills Academy imparts skill development training programmes in agriculture and allied sectors. Besides skill training in agriculture and allied sectors it also imparts training in Non-Agri trades like Sewing Machine Operator, Solar technician and Welding (Arc & Gas) etc. It also imparts training programmes in partnership with many other training institutions across the state.

The following Agri and Non Agri courses have been undertaken for the local unemployed boys & girls during the year 2017-18 as detailed below:

Sl.No.	Trades	No. of Trainees Completed
1	Sewing Machine operator	105
2	Organic Grower	42
	Total	147

Skill Training for SC & ST Youth

The HDF-cDAR has an agreement with the Odisha SC & ST Development Finance Co-operative Corporation Ltd (OSFDC), Govt. of Odisha to undertake skill development training Programmes like Tailoring, Data Entry Operator, Industrial Fitter & Machinist and Welder etc. (both SDT & PLET) of OSFDC for the unemployed marginalized and school/college dropouts SC & ST youths of the State at different Training Centres (District and Sub-divisional HQ).





The progress of skill training imparted through OSFDC assistance during the year 2017-18 is as follows:

Year	Name of the Course	No. of Trainees(both SCs and STs)
2017-18	Beauty Therapy & Hair Styling	30

Promoting livelihood through S & T intervention



An Innovative project titled "Promotion of Livelihood through micro-enterprise activity for SC in Mayurbhanj district, through S & T intervention" has been sanctioned by the Department Of Science & Technology under the Ministry of Science and Technology, Govt. of India, New Delhi vide sanction letter no. SEED/SCSP/014/2016(G) dated 20th March, 2018. The total

cost of the project is Rs. 36, 97,300.00 to be implemented within a period of 3 years. The project was implemented w.e.f. 1st April 2018 in village Musagadia, Manitri G.P. Badasahi block in Mayurbhanj district.





As per approved work plan ultra poor SC families will be covered under backyard poultry farming by supply of low input technology dual purpose birds, improved goatery farming, pisci-culture & kitchen gardening which can enhance house hold food security and contribute to poverty reduction through provision of supplementary food, income and employment. Apart from this improved smokeless chulla will be promoted in lieu of traditional chulla to curtail the drudgery & smoke emission so as to create an healthy environment.

Under micro enterprise activity, looking into the availability of raw material (sal leaves) in the vicinity of the village, foot paddled leaf cum paper cup (Dona) making machines will be provided to 3 nos. SC dominated women SHGs to make leaf cups so as to generate additional income to the SC families.

Two pit toilets & vermi compost units will also be promoted in SC house holds through convergence.



PPB & CO

Chartered Accountants

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AUDITORS' REPORT

To

The Board of Trustees

HDF CDAR

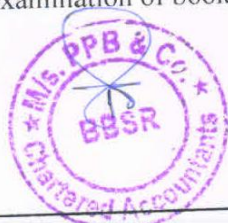
Plot No- M-4, Samanta Vihar, Near Kalinga Hospital Square,
P.O- Mancheswar Railway Colony,
Bhubaneswar, Orissa, Pin- 751017

We have examined the attached "Income & Expenditure Account" & "Balance Sheet" of "(HDF CDAR)" Plot No- M-4, Samanta Vihar, Near Kalinga Hospital Square, P.O- Mancheswar Railway Colony, Bhubaneswar, Orissa, Pin- 751017 for the year ended 31st March'2018.

These financial statements are the responsibility of the Organization's Trustees. Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Further to report that.

1. We have obtained all the information and explanation, which to the best of our knowledge and belief were necessary for the purpose of our Audit.
2. In our opinion, proper books of account as required have been kept by the Organization so far as appear from our examination of books.



PPB & CO

Chartered Accountants

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3. The "Income & Expenditure Account" & "Balance Sheet" dealt with by this report are in agreement with the books of accounts.
4. In our opinion and to the best of our information and according to the explanations given to us, the accounts read together with significant accounting policies & notes thereon give the information in the manner so required and give a true & fair view in conformity with the accounting principles generally accepted in India:
 - a. in the case of the Balance Sheet, of the State of Affairs of the Trust as at 31st March, 2018 and
 - b. in the case of "Income & Expenditure Account", of the Excess of Expenditure over Income for the year ended on that date.

Place: Bhubaneswar
Date : 30.05.2018



For M/s PPB & Co.,
Chartered Accountants

A handwritten signature in blue ink, appearing to read "B.K. Panda".

(B.K Panda, FCA)
Partner

HDF CDAR

Plot No- M-4, Samanta Vihar, Chandrasekharpur, Bhubaneswar

Consolidated Balance Sheet as at 31st March,2018

	Schedule No.		As at 31.03.2018		As at 31.03.2017
I SOURCES OF FUNDS					
1)Capital Funds:	1		1,698,705.64		1,698,705.64
Reserve & Surplus			-		
2)Loan Funds:					
a)Secured Loans	2		-		-
b)Unsecured Loans	3		-		-
3)Current Liabilities & Provisions					
a)Current Liabilities	4	1,715,300.00		236,000.00	
b)Provisions	5	319,918.00		2,408,068.00	
			2,035,218.00		2,644,068.00
Total			3,733,923.64		4,342,773.64
II APPLICATION OF FUNDS					
1)Fixed Assets:	6		149,032.22		170,312.24
2)Investments	7		-		-
3)Current Assets,Loans & Advances					
a)Inventories	8	-		-	
b)Sundry Debtors	9	-		-	
c)Cash & Bank Balances	10	2,645,745.30		3,544,754.66	
d)Other Current Assets	11	539,525.00		343,085.00	
e)Loans & Advances	12	330,000.00	3,515,270.30	236,000.00	4,123,839.66
4)Miscellaneous Expenditure to the extent not written off or adjusted					
a)Pre-operative Expenses	13		-		-
5)Excess of Expenditure over Income			69,621.13		48,621.74
Total			3,733,923.64		4,342,773.64

Schedule 1 to 13 form an Integral Part of This Balance Sheet

For M/S PPB & CO

B.K. Panda, FCA

Partner

Place :Bhubaneswar

Date :30.05.2018



[Signature]
HDF-cDAR
Secretary

HDF CDAR

Plot No- M-4, Samanta Vihar, Chandrasekharpur, Bhubaneswar

Consolidated Income & Expenditure Account for the Year ended 31st March' 2018

Particulars	Schedule No.	Current Year 2017 - 2018 Amount (Rs.)	Previous Year 2016 - 2017 Amount (Rs.)
Income			
Income	14	12,412,828.00	13,161,471.68
Miscellaneous & Other Income	15	81,209.35	39,535.53
Total Income		12,494,037.35	13,201,007.21
Expenses			
Project Expenses	16	4,421,058.00	5,337,974.00
Office & Administrative Expenses	17	8,072,698.71	7,849,781.56
Total Expenses		12,493,756.71	13,187,755.56
Net Surplus/ (Deficit) Before Interest Depreciation & Tax		280.64	13,251.65
Interest	18	-	-
Net Surplus/ (Deficit) Before Depn. & Tax		280.64	13,251.65
Depreciation	6	21,280.03	32,216.05
Net Surplus/ (Deficit) after Depreciation		(20,999.39)	(18,964.40)
Provision for Income Tax		-	-
Net Surplus / (Deficit) after Depn. & Tax		(20,999.39)	(18,964.40)
Retained Surplus / (Deficit) for the Year		(20,999.39)	(18,964.40)
Retained Surplus / (Deficit) at the Beginning		(48,621.74)	(13,266.92)
Retained Surplus / (Deficit) at the End		(69,621.13)	(32,231.32)

Schedule 14 to 18 & 6 form an Integral Part of this Income & Expenditure Account

For M/S PPB & CO

(B.K. Panda, FCA)

Partner

Place : Bhubaneswar

Date : 30.05.2018



[Signature]
HDF-cDAR
Secretary



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